

<b>Program Name</b>	<b>Summary of Work to Be Accomplished with Allocation</b>	<b>FY22 Funding Allocation</b>
<b>CONSTRUCTION WORK PLAN - INFRASTRUCTURE INVESTMENT AND JOBS ACT</b>		
CAMBRIA SEAWATER DESALINATION, CA	Cambria Design & Environmental Documents	200,000
CITY OF INGLEWOOD, CA	Work on FONSI, Environmental Documents and Initiate PPA	250,000
LOS ANGELES RIVER ECOSYSTEM RESTORATION, CA	Fully fund first construction contract for Taylor Yard.	28,000,000
SOLANA), CA	Complete initial sand placement on Encinitas and Solana beaches.	\$30,542,000
SAN JOAQUIN RIVER BASIN, LOWER SAN JOAQUIN, CA	Levee (ST and FS reaches); and Design Calaveras River right bank levee reaches (CR10R through CR40R)	35,000,000
SOUTH PERRIS, CA	Complete well siting for Wells 211-214	\$360,000
SOUTH PERRIS, CA	Complete Brine Pipeline Access Improvements	\$4,136,000
		98,488,000
<b>WORK PLAN - INFRASTRUCTURE INVESTMENT AND JOBS ACT</b>		
Initial Eligibility Inspections - SPL	Funds required to complete a backlog of initial eligibility inspections	\$5,400,000
<b>INVESTIGATIONS</b>		
IMPERIAL STREAMS SALTON SEA, CA	Initiate and complete feasibility study phase	1,500,000
IMPROVEMENTS, CA	Initiate and complete preconstruction engineering and design phase	7,993,000
SAN DIEGO COUNTY SHORELINE (OCEANSIDE) MITIGATION, CA	Complete Feasibility Study Phase	\$1,820,000
SAN FRANCISCO WATERFRONT STORM DAMAGE REDUCTION, CA	Complete Feasibility Study Phase	\$5,000,000
SOUTH SAN FRANCISCO BAY SHORELINE, CA (PALO ALTO) - PREVIOUSLY KNOWN AS PHASE II	Initiate and complete feasibility study phase	\$1,700,000
		18,013,000
<b>OPERATION AND MAINTENANCE WORK PLAN - INFRASTRUCTURE INVESTMENT AND JOBS ACT</b>		
BLACK BUTTE LAKE, CA	recreation area, Replace and Upgrade Dam Backup Generator with Sustainable Generator, Replace and Upgrade Dam Maintenance Shop and Supporting Infrastructure, and Provide and install roof mounted photovoltaic panels on the new Headquarters Building.	\$5,650,000
BODEGA BAY, CA	Jetty monitoring	\$20,000

BUCHANAN DAM, HV EASTMAN LAKE, CA	project (Damage Repair), and Replace and Upgrade Dam Backup Generator with Sustainable Model.	\$2,550,000
CHANNEL ISLANDS HARBOR, CA	Structural Surveys	\$16,000
VALLEY DAM, LAKE MENDOCINO, CA	Control Tower Bridge Repainting	\$1,500,000
DANA POINT HARBOR, CA	Repair Breakwater and Surveys	\$412,250
CA	Replace Original Emergency and Service Gates	\$2,950,000
FARMINGTON DAM, CA	Replace Littlejohn Conduit Steel Liner and Replace and Upgrade Dam Backup Generator with Sustainable Model	\$750,000
LOS ANGELES - LONG BEACH HARBORS, CA	Structural Surveys	\$10,000
LOS ANGELES COUNTY DRAINAGE AREA, CA	Expansion Joints at Hansen Dam, Spillway Gate Seal Critical Repair at Sepulveda Dam, Channel Condition Assessment/Inspection at Los Angeles River #1 and Los Angeles River #2, Assess Underground Spillway Drainage to Assess Required Repairs at Whittier Narrows Dam, and Master Plan Update for Santa Fe.	\$8,860,000
MARINA DEL REY, CA	Structural Surveys	\$8,000
MOJAVE RIVER DAM, CA	Repair damaged concrete at Inlet	\$1,800,000
MONTEREY HARBOR, CA	Jetty monitoring	\$20,000
MORRO BAY HARBOR, CA	Structural Surveys	\$23,875
NEW HOGAN LAKE, CA	Replace aging and outdated restroom at Acorn Campground	\$400,000
CA	Paving	\$1,240,000
NEWPORT BAY HARBOR, CA	Dredging and Surveys	\$8,298,000
NOYO RIVER AND HARBOR, CA	Maintenance Repair of North Jetty and Prepare Project Management Plan and Scope of Work for development of a Dredged Material Management Plan.	\$2,575,000
OCEANSIDE HARBOR, CA	Structure Surveys	\$11,250
PILLAR POINT HARBOR, CA	Jetty monitoring	\$20,000
PINE FLAT LAKE, CA	Repair Existing Bulkhead Gate, Install Two Steel Conduit Liners, Replace and Upgrade Elevator, Replace and Upgrade Piezometers & Accelerographs, and Boundary Monumentation and Rectification.	\$7,150,000
PORT HUENEME, CA	Structural Surveys	\$11,250
PORT SAN LUIS, CA	Structural Surveys	\$22,875
REDONDO BEACH (KING HARBOR), CA	Structural Surveys	\$10,000
SAN DIEGO HARBOR, CA	Structural Surveys	\$19,250
SAN DIEGO RIVER AND MISSION BAY, CA	Structural Surveys	\$14,250

SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, CA	Continue Development of Regional Dredged Material Management Plan and Participate in interagency and stakeholder working group coordination efforts to facilitate accomplishment of the O&M dredging program	\$1,920,000
SANTA ANA RIVER BASIN, CA	Electrical Modernization Phase 2 at Fullerton Dam and Boundary Survey.	\$1,150,000
SANTA CRUZ HARBOR, CA	Jetty monitoring	\$20,000
SUCCESS LAKE, CA	Replace aging and outdated restroom at Tule Recreation Area	\$400,000
TERMINUS DAM, LAKE KAWEAH, CA	Generator.	\$350,000
VENTURA HARBOR, CA	Structural Surveys	\$16,000
		\$48,198,000
<b>DISASTER RELIEF SUPPLEMENTAL APPROPRIATIONS, 2022</b>		
COYOTE VALLEY DAM, LAKE MENDOCINO, CA	Replace and repair restrooms at Pomo C, South Boat Ramp Parking Lot Extension, Overlook, and Fig Recreation Areas and Clean-up, demolish, and rebuild recreation, utility, and maintenance assets destroyed by the September 2021 Hopkins Fire.	\$2,500,000
	<b>TOTAL</b>	<b>\$172,599,000</b>